Submitted by: Chairman of the Assembly

at the Request of the Mayor

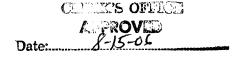
Prepared by:

Department of Health and

Human Services

For Reading:

July 25, 2006



ANCHORAGE, ALASKA No. AR 2006- 188

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF FOUR HUNDRED EIGHTY- ONE THOUSAND THREE HUNDRED SEVENTY- ONE DOLLARS (\$481,371) FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES AS A PASS THROUGH GRANT FROM THE FEDERAL HIGHWAY ADMINISTRATION TO THE STATE CATEGORICAL GRANTS FUND (231) DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE BLOCK HEATER INSTALLATION PROGRAM.

6 7 8

1

2 3

4

5

THE ANCHORAGE ASSEMBLY RESOLVES:

9 10 11

12

13

Section 1. That the sum of Four Hundred Eighty-one Thousand Three Hundred Seventy-one Dollars (\$481,371) is hereby appropriated from the Alaska Department of Transportation and Public Facilities to the State Categorical Grants Fund (231), Department of Health and Human Services for the block heater installation program.

14 15 16

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

17 18 19

PASSED AND APPROVED by the Anchorage Assembly this 15 h day of Anglet, 2006.

20 21

22 23 24

ATTEST:

Salar & Mundo

29 30 31

32

Departmental Appropriation:

Department of Health and Human Services: \$481,371



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 526 -2006

Meeting Date: July 25, 2006

From: Mayor

Subject: Block Heater Installation Program

The accompanying Assembly Resolution appropriates Four Hundred Eighty-one Thousand Three Hundred Seventy-one Dollars (\$481,371) from the Alaska Department of Transportation and Public Facilities (ADOT&PF) to State Categorical Grants Fund (231) Department of Health and Human Services for the Block Heater Installation Program. This appropriation will fund block heater installations in private vehicles. The grant period begins June 30, 2006 and expires December 31, 2006. No matching funds are required.

This program was administered by the Department of Health and Human Services during the past two winters. Approximately 2,100 block heaters were installed during the winter of 2004/2005 and 2,600 were installed last winter at a cost of \$25 to most vehicle owners. The actual cost for each installation averaged approximately \$160. The cost difference was paid by Congestion Mitigation – Air Quality (CMAQ) grant funds from the Federal Highway Administration, passed through ADOT&PF and programmed by Anchorage Metropolitan Transportation Solutions (AMATS). Mechanical timers and extension cords were distributed with installations in past winters.

Due to delivery problems, this year these funds will only pay for the Block Heater Installation. Mechanical timers will be purchased and distributed through the Air Quality Business Education and Outreach Program funded by a different State of Alaska grant.

The purpose of this program is to increase the use of engine block heaters to reduce carbon monoxide (CO) pollution. Studies in Anchorage and Fairbanks have shown that use of block heaters for two to three hours before starting an engine at 20°F or below reduces cold start emissions up to 60%.

The following budget is submitted:

State Categorical Grants Fund (231)

Revenues:		
ACCOUNT NUMBER	ACCOUNT NAME	<u>AMOUNT</u>
231-25466G-9398	Other State Grant Revenue	\$481,371
	TOTAL	\$481,371

Expenditures:		
ACCOUNT NUMBER	ACCOUNT NAME	<u>AMOUNT</u>
231-25466G-1101	Salaries and Wages	\$19,130
231-25466G-1401	Benefits	4,660

1	231-25466G-3101	Professional Services	393,581			
2	231-25466G-6022	Clerk	140			
3	231-25466G-6061	OEO	70			
4	231-25466G-6091	Office of Mgmt & Budget	460			
5	231-25466G-6095	Purchasing	1,970			
6	231-25466G-6103	Financial Reporting	5,790			
7	231-25466G-6105	Accounts Payable	830			
8	231-25466G-6109	Cash Receipts	40			
9	231-25466G-6110	PS Support	960			
10	231-25466G-6145	General Liability	100			
11	231-25466G-6147	Workers' Comp	1,110			
12	231-25466G-6222	Fiscal Support	26,260			
13	231-25466G-6290	Environmental Services Admin	<u>26,270</u>			
14		TOTAL	\$481,371			
15						
16						
17	RECOMMENDATION:					
18						
19	THE ADMINISTRATION R	ECOMMENDS APPROVAL OF THE	ATTACHED RESOLUTION.			
20						
21	Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services					
22	Fund Certification: Jeffrey E					
23	State Grant: 231-25466G	3-9398-254660 (BP2006) \$481,371				
24	(FY 2006 Block Heater (Grant)				
25	Concur: Denis C. LeBlanc, N	Iunicipal Manager				
26	Respectfully submitted: Mar	k Begich, Mayor				

Content Information

Content ID: 004142

Type: AR_FundsApprop - Funds Approp Resolution

Title: 2006 Block Heater Installation Program \$481,371 grant appropriation from SOA to MOA/DHHS.

Author: pinkleyda

Initiating Dept: HHS

Description: 2006 Block Heater Installation Program \$481,371 grant appropriation from SOA to MOA/DHHS.

Date Prepared: 7/10/06 3:11 PM

Director Name: Beverly K. Wooley

Assembly Meeting Date 7/25/06 MM/DD/YY:

Public Hearing Date MM/DD/YY: 8/15/06

M.O.A.
2006 JUL 17 MNO: 37
CLERKS OFFICE

Workflow History

WOIKIIOW LIBROTY							
Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID		
FundsAppropWorkflow	7/10/06 3:16 PM	Checkin	pinkleyda	Public	004142		
FundsAppropWorkflow	7/10/06 3:36 P M	Reject	wooleybk	Public	004142		
FundsAppropWorkflow	7/10/06 3:42 PM	Checkin	pinkleyda	Public	004142		
HHS_SubWorkflow	7/11/06 8:11 AM	Approve	wooleybk	Public	004142		
OMB_SubWorkflow	7/13/06 1:56 PM	Approve	mitsonjl	Public	004142		
Finance_SubWorkflow	7/13/06 4:57 PM	Approve	sinzje	Public	004142		
MuniManager_SubWorkflow	7/14/06 2:38 PM	Approve	leblancdc	Public	004142		
MuniMgrCoord_SubWorkflow	7/14/06 2:46 PM	Approve	abbottmk	Public	004142		