

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: July 25, 2006

CLERK'S OFFICE

APPROVED

Date: 8-15-06

ANCHORAGE, ALASKA
No. AR 2006- 188

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF
2 FOUR HUNDRED EIGHTY- ONE THOUSAND THREE HUNDRED SEVENTY- ONE DOLLARS
3 (\$481,371) FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND
4 PUBLIC FACILITIES AS A PASS THROUGH GRANT FROM THE FEDERAL HIGHWAY
5 ADMINISTRATION TO THE STATE CATEGORICAL GRANTS FUND (231) DEPARTMENT OF
6 HEALTH AND HUMAN SERVICES FOR THE BLOCK HEATER INSTALLATION PROGRAM.
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9 THE ANCHORAGE ASSEMBLY RESOLVES:

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11 **Section 1.** That the sum of Four Hundred Eighty-one Thousand Three Hundred Seventy-one Dollars
12 (\$481,371) is hereby appropriated from the Alaska Department of Transportation and Public Facilities to
13 the State Categorical Grants Fund (231), Department of Health and Human Services for the block heater
14 installation program.
15

16 **Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage
17 Municipal Assembly.
18

19 PASSED AND APPROVED by the Anchorage Assembly this 15th day of August, 2006.
20

21
22 *Daniel A. Sullivan*
23 Chair
24

25 ATTEST:

26
27 *Robert S. Deneke*
28
29 Municipal Clerk
30

31 Departmental Appropriation:
32 Department of Health and Human Services: \$481,371



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 526 -2006

Meeting Date: July 25, 2006

From: Mayor

Subject: Block Heater Installation Program

The accompanying Assembly Resolution appropriates Four Hundred Eighty-one Thousand Three Hundred Seventy-one Dollars (\$481,371) from the Alaska Department of Transportation and Public Facilities (ADOT&PF) to State Categorical Grants Fund (231) Department of Health and Human Services for the Block Heater Installation Program. This appropriation will fund block heater installations in private vehicles. The grant period begins June 30, 2006 and expires December 31, 2006. No matching funds are required.

This program was administered by the Department of Health and Human Services during the past two winters. Approximately 2,100 block heaters were installed during the winter of 2004/2005 and 2,600 were installed last winter at a cost of \$25 to most vehicle owners. The actual cost for each installation averaged approximately \$160. The cost difference was paid by Congestion Mitigation – Air Quality (CMAQ) grant funds from the Federal Highway Administration, passed through ADOT&PF and programmed by Anchorage Metropolitan Transportation Solutions (AMATS). Mechanical timers and extension cords were distributed with installations in past winters.

Due to delivery problems, this year these funds will only pay for the Block Heater Installation. Mechanical timers will be purchased and distributed through the Air Quality Business Education and Outreach Program funded by a different State of Alaska grant.

The purpose of this program is to increase the use of engine block heaters to reduce carbon monoxide (CO) pollution. Studies in Anchorage and Fairbanks have shown that use of block heaters for two to three hours before starting an engine at 20°F or below reduces cold start emissions up to 60%.

The following budget is submitted:

State Categorical Grants Fund (231)

Revenues:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-25466G-9398	Other State Grant Revenue	\$481,371
	TOTAL	\$481,371

Expenditures:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-25466G-1101	Salaries and Wages	\$19,130
231-25466G-1401	Benefits	4,660

1	231-25466G-3101	Professional Services	393,581
2	231-25466G-6022	Clerk	140
3	231-25466G-6061	OEO	70
4	231-25466G-6091	Office of Mgmt & Budget	460
5	231-25466G-6095	Purchasing	1,970
6	231-25466G-6103	Financial Reporting	5,790
7	231-25466G-6105	Accounts Payable	830
8	231-25466G-6109	Cash Receipts	40
9	231-25466G-6110	PS Support	960
10	231-25466G-6145	General Liability	100
11	231-25466G-6147	Workers' Comp	1,110
12	231-25466G-6222	Fiscal Support	26,260
13	231-25466G-6290	Environmental Services Admin	<u>26,270</u>
14		TOTAL	\$481,371

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

State Grant: 231-25466G-9398-254660 (BP2006) \$481,371

(FY 2006 Block Heater Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004142**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2006 Block Heater Installation Program \$481,371 grant appropriation from SOA to MOA/DHHS.**Author:** pinkleyda**Initiating Dept:** HHS**Description:** 2006 Block Heater Installation Program \$481,371 grant appropriation from SOA to MOA/DHHS.**Date Prepared:** 7/10/06 3:11 PM**Director Name:** Beverly K. Wooley**Assembly Meeting Date**
MM/DD/YY: 7/25/06**Public Hearing Date**
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CLERKS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	7/10/06 3:16 PM	Checkin	pinkleyda	Public	004142
FundsAppropWorkflow	7/10/06 3:36 PM	Reject	wooleybk	Public	004142
FundsAppropWorkflow	7/10/06 3:42 PM	Checkin	pinkleyda	Public	004142
HHS_SubWorkflow	7/11/06 8:11 AM	Approve	wooleybk	Public	004142
OMB_SubWorkflow	7/13/06 1:56 PM	Approve	mitsonjl	Public	004142
Finance_SubWorkflow	7/13/06 4:57 PM	Approve	sinzje	Public	004142
MuniManager_SubWorkflow	7/14/06 2:38 PM	Approve	leblancdc	Public	004142
MuniMgrCoord_SubWorkflow	7/14/06 2:46 PM	Approve	abbottmk	Public	004142